

Business Area: 4020 - Sudan

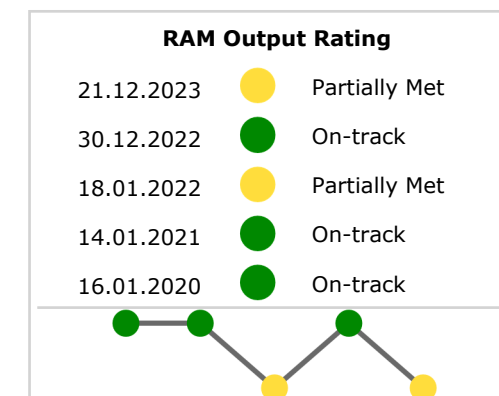
Output ID: 4020/A0/07/881/002

Output Title: 2 - OUTPUT 1.2: INTEGRATED HIGH-IMPACT HEALTH AND NUTRITION SERVICES.

Full Output Statement: Health systems and communities in targeted localities have strengthened capacities and deliver integrated high-impact health and nutrition services

Start Date: 01.Jan.2018

End Date: 31.Dec.2024



Goal and Result Area	
Goal Description	Result Area Description
31 - Survive and Thrive	31-01 - Strengthening primary health care and high-impact health interventions
	31-02 - Immunization services as part of primary health care
	31-07 - Nutrition of adolescents and women
	31-08 - Early detection and treatment of malnutrition
	31-04 - Health and development in early childhood and adolescence
	31-06 - Nutrition in early childhood
36 - Cross Sectoral	36-02 - Cross-sectoral - Monitoring, data and situation analyses
80 - Survive and Thrive	80-08 - Early detection and treatment of malnutrition (COVID)
	80-01 - Strengthening primary health care and high-impact health interventions (COVID)
	80-02 - Immunization services as part of primary health care (COVID)

Specific Intervention Codes
SIC
31-01-01 - Community and home based maternal and newborn care
31-01-02 - Facility based maternal and newborn care (including emergency obstetric and newborn care, quality improvement)
31-01-03 - Maternal and newborn care policy advocacy, evidence generation, national / subnational capacity development
31-01-04 - Implementation of community based integrated prevention and management of childhood illnesses (e.g. iCCM)
31-01-05 - IMNCI facilities and referral level management of childhood illnesses (e.g. ETAT, inpatient care)
31-01-06 - Child health policy advocacy, evidence generation, national/ subnational capacity development
31-01-08 - Malaria prevention and case management
31-01-09 - HSS - Community Health System
31-01-10 - HSS - Health systems procurement and supplies management
31-01-11 - HSS - Health sector policy, planning and governance at national or sub-national levels
31-01-14 - Digital Health and Health Information Systems
31-01-15 - Epidemic preparedness and response
31-01-99 - Technical Assistance - MNCH and HSS

Terms and Conditions

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31-02-02 - Immunization supply chain, including cold chain
31-02-05 - Immunization programmes to reach zero dose communities
31-02-06 - SIAs for Measles and Rubella, Cholera/Yellow Fever and Meningitis
31-02-11 - Polio Continuous social mobilization and communication
31-02-12 - Polio operational costs for campaigns
31-06-02 - Diet diversity in early childhood, including complementary feeding, multiple micronutrient powders and lipid-based nutrition supplements
31-06-03 - Micronutrient supplementation in early childhood, including vitamin A supplementation and deworming prophylaxis
31-06-05 - National multisectoral strategies and plans to prevent stunting and wasting (excludes intervention specific strategies)
31-06-99 - Technical assistance - Nutrition in early childhood
31-07-01 - Maternal nutrition, including counselling, micronutrient supplementation and dietary support
31-07-02 - Salt iodization and other large-scale food fortification
31-07-03 - Prevention of undernutrition and micronutrient deficiencies in middle childhood and adolescence
31-08-01 - Early detection and treatment for children with life-threatening wasting
31-08-02 - Preparedness and response for maternal and child nutrition
31-08-04 - Strengthening data and national information systems in emergencies, including rapid assessments, IPC, smart surveys and other nutrition surveys
36-02-05 - Programme Monitoring including joint monitoring

Implementing Strategies

Strategies

001 - Systems strengthening and institution building

008 - Operational support to programme delivery

020 - Community engagement, social and behaviour change

080 - Systems strengthening to leave no one behind

090 - Operational support to programme delivery

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Geo Locations

Blue Nile, Central Darfur, East Darfur, Gedaref, Kassala, Khartoum, North Darfur, North Kordofan, Northern, Red Sea, River Nile, Sennar, South Darfur, South Kordofan, West Darfur, West Kordofan, White Nile

Responsible Activity Cost Centers

Abyei, Ad Damazine, El Fasher, El Geneina, El Obeid, Kadugli, Kassala, Khartoum, Sudan, Nyala, Zalinguei

Funding	
Donor	Allocation
Multi-donor	29,972,119
Donor Pooled Fund (mixed donors)	1,752,768
Global - Child Protection	13,308
Global - HIV and AIDS	40,552
Global - Health	1,706,599
Global - Nutrition	98,979
Global - Thematic Humanitarian Resp	12,456,672
UNICEF (FOR GR ALLOCATIONS ONLY)	13,903,242
Private Sector	12,284,969
Australian Committee for UNICEF	18,911
Consolidated Funds from NatComs	661,131
French Committee for UNICEF	64,000
German Committee for UNICEF	320,171
Japan Committee for UNICEF	420,000
Netherlands Committee for UNICEF	246,361
UNICEF Ireland	1,007,000
UNICEF Sudan - Khartoum	453,467

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UNICEF-Saudi Arabia	3,339,539
UNICEF-United Arab Emirates	522,403
United States Fund for UNICEF	5,231,986
Public Sector	173,653,600
British Government (DFID)	952,825
Bureau for Humanitarian Assistance	20,422,723
Canada	4,728,546
China	738,768
European Commission / ECHO	4,280,410
European Commission/EC	720,209
France	200,967
GAVI The Vaccine Alliance	49,381,033
German Federal Foreign Office	3,712,986
Germany	7,587,358
Japan	4,322,478
KfW - Germany	3,823,945
Kuwait	96,077
Netherlands	2,495,751
Norway	5,554,618
Nutrition International	726,357
SIDA - Sweden	4,791,200
Sudan	34,066,092
UNAIDS	166,969
UNOCHA	8,869,816
UNOPS - New York	109,397

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USA (State) BPRM	6,892,039
USA CDC	4,457,128
USA USAID	1,292,211
United Arab Emirates	128,705
United Nations - DPKO	85,887
United Nations Multi Partner Trust	2,823,507
WHO	225,600
Total	215,910,689

Activities					
Activity	WBS	Commitment	Actual	Utilization	
NAT_1.2.9.SUPPORT JOINT MONITORING AND S	4020/A0/07/881/002/001	50	358,587	358,637	
NAT_1.2.7.PROCURE/DISTRIBUTE ESSENTIAL H	4020/A0/07/881/002/002	229,121	18,155,572	18,384,693	
CD_1.2.8. PROVIDE OPERATION COST FOR H &	4020/A0/07/881/002/003	0	195,839	195,839	
NAT_1.2.1. REVIEW & UPDATE H&N PRE-SERVI	4020/A0/07/881/002/004	0	3,371	3,371	
NAT_1.2.2. SUPPORT CAPACITY BUILDING	4020/A0/07/881/002/005	0	255,624	255,624	
NAT_1.2.3. SUPPORT BOTTLENECK ANALYSIS	4020/A0/07/881/002/006	0	14,187	14,187	
NAT_1.2.4. SUPPORT TO ESTABLISH TWO CENT	4020/A0/07/881/002/007	54	3,665,091	3,665,145	
NAT_1.2.5.PROCURE AND DISTRIBUTE ESSENTI	4020/A0/07/881/002/008	0	13,636,748	13,636,748	
NAT_1.2.6. PROCURE AND DISTRIBUTE IMMUNI	4020/A0/07/881/002/009	268,352	16,742,098	17,010,449	
NAT_1.2.8. PROCUREMENT AND DISTRIBUTION	4020/A0/07/881/002/010	0	809,254	809,254	
NAT_1.2.10. PROVIDE OPERATIONAL COSTS TO	4020/A0/07/881/002/011	0	1,502,699	1,502,699	
NAT_1.2.11. PROVIDE OPERATIONAL COSTS FO	4020/A0/07/881/002/012	66,575	5,180,254	5,246,829	
NAT_1.2.12. SUPPORT THE EVALUATION OF TH	4020/A0/07/881/002/013	0	527	527	
NAT_1.2.14. PROVIDE OPERATION COST FOR P	4020/A0/07/881/002/015	0	45,247	45,247	

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NAT_1.2.15. SUPPORT THE DELIVERY OF A PA	4020/A0/07/881/002/016	0	252,675	252,675	
SD_1.2.1 SUPPORT TRAININGS IN LOCALITIE	4020/A0/07/881/002/017	0	341,387	341,387	
SD_1.2.2. SUPPORT BOTTLENECK ANALYSIS ID	4020/A0/07/881/002/018	0	82,713	82,713	
SD_1.2.3. SUPPORT EPI ROUTINE IMMUNIZATI	4020/A0/07/881/002/019	0	121,417	121,417	
SD_1.2.4. SUPPORT COLD CHAIN ASSESSMENT&	4020/A0/07/881/002/020	0	4,984	4,984	
SD_1.2.5. SUPPORT REFRESHER TRAINING ON	4020/A0/07/881/002/021	0	95,563	95,563	
SD_1.2.7. PROCUREMENT AND DISTRIBUTION O	4020/A0/07/881/002/023	0	2,821	2,821	
SD_1.2.8. SUPPORT VITAMIN A SUPPLEMENTAT	4020/A0/07/881/002/024	0	3,221	3,221	
SD_1.2.9. SUPPORT MINOR RENOVATION OF 3	4020/A0/07/881/002/025	0	988	988	
SD_1.2.10. CONTRIBUTE TO HEALTH AND NUTR	4020/A0/07/881/002/026	0	1,080,246	1,080,246	
SD_1.2.11. SUPPORT JOINT MONITORING AND	4020/A0/07/881/002/027	0	70,569	70,569	
SK_1.2.1. MICRONUTRIENTS SUPPLEMENTATION	4020/A0/07/881/002/028	0	316,375	316,375	
SK_1.2.2. ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/029	76,501	182,507	259,008	
SK_1.2.3. SUPPLEMENTARY IMMUNIZATION AND MALARIA ACTIVITIES	4020/A0/07/881/002/030	0	264,107	264,107	
BN_1.2.6. PROVIDE OPERATIONAL COST FOR P	4020/A0/07/881/002/031	0	10,205	10,205	
ND_1.2.1 SUPPORT TRAINING OF HEALTH CARE PROVIDERS	4020/A0/07/881/002/032	0	124,139	124,139	
ND_1.2.2 TREATMENT OF CHILDREN/ADOL/WOMEN / ICCM	4020/A0/07/881/002/033	19,478	1,783,546	1,803,024	
ND_1.2.3 IMPLEMENTATION OF DECENTRALIZED HEALTH SYSTEMS	4020/A0/07/881/002/034	0	515,975	515,975	
ND_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/035	0	181,262	181,262	
BN_1.2.10. SUPPORT JOINT MONITORING AND	4020/A0/07/881/002/036	0	23,372	23,372	
KASS_1.2.1. ENSURE NUTRITION SERVICES IS	4020/A0/07/881/002/037	0	2,351	2,351	
KASS_1.2.2. CAPACITY TO DELIVER AN INTEG	4020/A0/07/881/002/038	0	75,935	75,935	
KASS_1.2.4. OPERATIONAL COSTS AND CONSTR	4020/A0/07/881/002/040	0	195,110	195,110	
KASS_1.2.5 MONITORING AND PERFORMANCE IM	4020/A0/07/881/002/041	0	42,049	42,049	
RS_1.2.1. NUT. SERVICES DELIVERED THROUG	4020/A0/07/881/002/042	0	15,150	15,150	

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RS_1.2.2. HLT FACILITIES HAVE THE CAPACI	4020/A0/07/881/002/043	0	77,142	77,142	
RS_1.2.4. OPERATIONAL COSTS AND CONSTRUC	4020/A0/07/881/002/045	0	40,528	40,528	
RS_1.2.5. MONITORING AND PERFORMANCE IMP	4020/A0/07/881/002/046	0	25,792	25,792	
GAD_1.2.2. HEALTH FACILITIES IN TARGETED	4020/A0/07/881/002/048	0	27,077	27,077	
ND_1.2.5. ORGANIZE QUARTERLY JOINT H& N	4020/A0/07/881/002/049	0	14,698	14,698	
ND_1.2.6 CONDUCT QUARTERLY&AD-HOC JOINT	4020/A0/07/881/002/050	0	81,129	81,129	
GAD_1.2.4. OPERATIONAL COSTS AND CONSTRU	4020/A0/07/881/002/053	0	26,393	26,393	
GAD_1.2.5. MONITORING AND PERFORMANCE IM	4020/A0/07/881/002/054	0	9,796	9,796	
BN_1.2.1. SUPPORT EPI TRAININGS&CMAM BAS	4020/A0/07/881/002/055	0	25,965	25,965	
BN_1.2.2. SUPPORT IMCI,CMAM & MALARIA TR	4020/A0/07/881/002/056	0	112,373	112,373	
BN_1.2.3. SUPPORT RH DIFFERENT TRAINING	4020/A0/07/881/002/057	0	55,513	55,513	
BN_1.2.5. TECH. ASSISTANCE FOR OJT FOR P	4020/A0/07/881/002/059	0	20,516	20,516	
BN_1.2.7. PROVIDE OPERATIONAL COSTS FOR	4020/A0/07/881/002/060	0	548,091	548,091	
BN_1.2.8. SUPPORT COLD STORES & LOCALITY	4020/A0/07/881/002/061	0	313	313	
BN_1.2.9. PROVISION KMC,ANC,PNC,MUAC SCR	4020/A0/07/881/002/062	0	4,131	4,131	
BN_1.2.11. ORGANIZE QUARTERLY JOINT HEAL	4020/A0/07/881/002/063	0	6,201	6,201	
BN_1.2.12. SUPPORT IMPLEMENTATION OF DHS	4020/A0/07/881/002/064	0	155,291	155,291	
BN_1.2.13. DISTRIBUTE EMERGENCY HEALTH S	4020/A0/07/881/002/065	0	30,045	30,045	
WN_1.2.1. SUPPORT EPI VACCINATORS & CMAM	4020/A0/07/881/002/066	0	44,625	44,625	
WN_1.2.2. SUPPORT SCM IMCI, ETAT,CHWS ON	4020/A0/07/881/002/067	0	57,265	57,265	
WN_1.2.3. SUPPORT RH IN-SERVICE,MATERNAL	4020/A0/07/881/002/068	0	8,711	8,711	
WN_1.2.5. PROVIDE TECHNICAL ASSISTANCE F	4020/A0/07/881/002/070	0	50,210	50,210	
WN_1.2.6. PROVIDE OPERATIONAL COST FOR P	4020/A0/07/881/002/071	0	56,586	56,586	
WN_1.2.7. PROVIDE OPERATIONAL COSTS FOR	4020/A0/07/881/002/072	0	90,405	90,405	
WN_1.2.10. JJOINT MONITORING & SUPERVISION	4020/A0/07/881/002/075	0	49,951	49,951	

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WN_1.2.11. SUPPORT LOCALITY & STATE REVI	4020/A0/07/881/002/076	0	566	566	
WN_1.2.12. SUPPORT DATA BASE MANAGEMENT&	4020/A0/07/881/002/077	0	31,895	31,895	
SENNAR_1.2.2.SUPPORT SCM IMCI, ETAT,CHWS	4020/A0/07/881/002/079	0	3,226	3,226	
SENNAR_1.2.7. PROVIDE OPERATIONAL COSTS	4020/A0/07/881/002/081	0	36,955	36,955	
SENNAR_1.2.5 SUPPORT JOINT MONITORING AND SUPERVISION	4020/A0/07/881/002/082	0	26,486	26,486	
WD_1.2.2. PROVIDE OPERATIONAL COST FOR I	4020/A0/07/881/002/083	0	143,748	143,748	
WD_1.2.1. SUPPORT HEALTH & NUTRITION TRA	4020/A0/07/881/002/084	0	356,773	356,773	
CD_1.2.1. SUPPORT HEALTH & NUTRITION TRA	4020/A0/07/881/002/085	0	125,107	125,107	
CD_1.2.2. PROVIDE OPERATIONAL COST FOR I	4020/A0/07/881/002/086	0	154,084	154,084	
WK& AB_1.2.1 SUPPORT MICRONUTRIENTS SUPPLEMENTATION	4020/A0/07/881/002/087	0	374,654	374,654	
WK_1.2.3. OPERATIONAL COSTS AND REFURBIS	4020/A0/07/881/002/089	0	89,562	89,562	
NK_1.2.1.SUPPORT THE SMOH TO STRENGTHEN	4020/A0/07/881/002/090	0	7,089	7,089	
WD_1.2.7.SUPPORT PHC SERVICES EXPANSION	4020/A0/07/881/002/091	0	406,026	406,026	
WD - 1.2.8 PROVIDE OPERATION COST FOR HE	4020/A0/07/881/002/092	0	126,700	126,700	
WD:1.2.3 SUPPORT STRENGTHENING OF VITAMI	4020/A0/07/881/002/093	0	7,410	7,410	
WD:1.2.5 PROVIDE SUPPORT TO SMOH TO ORGA	4020/A0/07/881/002/095	0	33,251	33,251	
WD:1.2.6 SUPPORT THE EARLY ESSENTIAL NEW	4020/A0/07/881/002/096	0	8,391	8,391	
WD:1.2.10 PROVISION OF (500 CARTON RINGE	4020/A0/07/881/002/099	0	8,675	8,675	
WD:1.2.11 PROVISION OF 40 MIDWIFERY KIT	4020/A0/07/881/002/100	0	398	398	
CD:1.2.5 PROVIDE SUPPORT TO SMOH TO ORGA	4020/A0/07/881/002/103	0	3,075	3,075	
CD:1.2.6 SUPPORT THE EARLY ESSENTIAL NEW	4020/A0/07/881/002/104	0	31,140	31,140	
CD:1.2.7 SUPPORT PHC SERVICES EXPANSION	4020/A0/07/881/002/105	0	141,570	141,570	
CD:1.2.9 INCREASE THE COLD CHAIN CAPACIT	4020/A0/07/881/002/106	0	4,308	4,308	
ED:1.2.1 SUPPORT TRAINING OF 48 COMMUNIT	4020/A0/07/881/002/109	0	29,897	29,897	
ED:1.2.2 SUPPORT BOTTLENECK ANALYSIS IDE	4020/A0/07/881/002/110	0	4,887	4,887	

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ED:1.2.3 SUPPORT EPI ROUTINE IMMUNIZATIO	4020/A0/07/881/002/111	0	69,890	69,890	
ED:1.2.4 SUPPORT COLD CHAIN ASSESSMENT A	4020/A0/07/881/002/112	0	35,347	35,347	
ED:1.2.6 EQUIP 20 H&N FACILITIES WITH SI	4020/A0/07/881/002/114	0	19,063	19,063	
ED:1.2.10 CONTRIBUTE TO HEALTH AND NUTRI	4020/A0/07/881/002/118	0	156,597	156,597	
ED:1.2.11 SUPPORT JOINT MONITORING AND S	4020/A0/07/881/002/119	0	74,410	74,410	
SN:1.2.4 PROVIDE OPERATIONAL COST FOR TH	4020/A0/07/881/002/121	0	60,545	60,545	
NAT: SUPPORT BIRTH REGISTRATION THROUGH	4020/A0/07/881/002/125	0	6,419	6,419	
NAT_1.2.1 MICRONUTRIENTS SUPPLEMENTATION	4020/A0/07/881/002/127	767,202	2,070,366	2,837,568	
NAT_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/128	3,492,209	10,663,097	14,155,306	
NAT_1.2.3 SUPPLEMENTARY IMMUNIZATION AND MALARIA ACTIVITIES	4020/A0/07/881/002/129	1,330,282	14,682,914	16,013,196	
NAT_1.2.4 SUPPORT THE FMOH IN SCALE UP O	4020/A0/07/881/002/130	0	477,378	477,378	
NAT_1.2.5 SUPPORT THE FMOH IN SCALE UP O	4020/A0/07/881/002/131	0	207,877	207,877	
NAT_1.2.6 SUPPORT THE FMOH TO RESPOND TO	4020/A0/07/881/002/132	0	1,744,814	1,744,814	
NAT_1.2.7 RESPONSE TO HEALTH EMERGENCIEIS	4020/A0/07/881/002/133	8,109,592	48,919,844	57,029,436	
WD: 1.2.1 (2020) SUPPORT MICRONUTRIENTS	4020/A0/07/881/002/134	0	9,495	9,495	
WD: 1.2.2 (2020) SUPPORT THE SMOH TO STR	4020/A0/07/881/002/135	0	211,847	211,847	
WD:1.2.3 (2020) SUPPORT THE SMOH IN SCAL	4020/A0/07/881/002/136	0	85,442	85,442	
WD:1.2.4 (2020) SUPPORT THE SMOH IN SCAL	4020/A0/07/881/002/137	0	180,050	180,050	
WD: 1.2.5 (2020)SUPPORT THE SMOH TO RESP	4020/A0/07/881/002/138	0	731,889	731,889	
WD_1.2.6 (2020) PRIMARY HEALTH CARE SERVICES	4020/A0/07/881/002/139	0	271,315	271,315	
KASS_1.2.1 INTEGARATED PHC SERVICES	4020/A0/07/881/002/140	32,242	688,714	720,956	
KASS:2020_1.2.2 BUILD CAPACITY OF 330MWS	4020/A0/07/881/002/141	0	64,170	64,170	
KASS:2020_1.2.3 SUPPORT SMOH TO IMPEME	4020/A0/07/881/002/142	0	4,237	4,237	
KASS:2020_1.2.4 SUPPORT THE SMOH TO IMPL	4020/A0/07/881/002/143	0	32,383	32,383	
KASS:2020_1.2.5 CONDUCT MONTHLY AND QUAR	4020/A0/07/881/002/144	0	1,490	1,490	

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GED_1.2.1 MICRONUTRIENTS SUPPLEMENTATION INTERVENTIONS	4020/A0/07/881/002/147	0	62,489	62,489	
GED_1.2.2 CAPACITY BUILDING OF HEALTH CARE PROVIDERS	4020/A0/07/881/002/148	0	47,705	47,705	
GED_1.2.3 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/149	4,085	46,692	50,777	
GED_1.2.4 SUPPLEMENTARY IMMUNIZATION AND MALARIA ACTIVITIES	4020/A0/07/881/002/150	0	23,828	23,828	
GED_1.2.5 CONDUCT MONTHLY MEETINGS	4020/A0/07/881/002/151	0	6,890	6,890	
GED_1.2.6 SUPPORT IMCI, ICCM	4020/A0/07/881/002/152	0	200	200	
RS_1.2.1 MICRONUTRIENTS SUPPLEMENATION	4020/A0/07/881/002/154	0	13,028	13,028	
RS_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/155	0	105,804	105,804	
RS_1.2.3 SUPPLEMENTARY IMMUNIZATION AND MALARIA ACTIVITIES	4020/A0/07/881/002/156	0	4,303	4,303	
RS_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/157	11	392,621	392,632	
RS_1.2.5 SUPPORT IMCI, ICCM	4020/A0/07/881/002/158	0	59,033	59,033	
KASS_1.2.7 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/160	0	9,091	9,091	
GED_1.2.7 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/162	188,026	825,186	1,013,211	
RS_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/163	0	18,876	18,876	
ND:2020-1.2.1 TRAIN AND RE-TRAIN 900 HEA	4020/A0/07/881/002/164	0	29,323	29,323	
ND:2020-1.2.3 SUPPORT THE IMPLEMENTATION	4020/A0/07/881/002/165	0	147	147	
ND_2020-1.2.6 PREPARE AND RESPOND TO NAT	4020/A0/07/881/002/170	0	89,569	89,569	
ND:2020-1.2.7 PREPARE AND RESPOND TO NAT	4020/A0/07/881/002/171	0	10	10	
ED_1.2.2 INTEGRATED PHC SERVICES	4020/A0/07/881/002/173	5,000	55,468	60,468	
ED_1.2.3 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/174	0	37	37	
ED_1.2.4 VITAMIN A, IRON/FOLIATE SUPPLEMENTATION	4020/A0/07/881/002/175	0	1,781	1,781	
ED_1.2.5 RESPONSE TO H&N EMERGENCIES	4020/A0/07/881/002/176	29,341	247,234	276,575	
ED_1.2.6 JOINT SUPERVISION, MONITORING AND EVALUATION	4020/A0/07/881/002/177	50	27,058	27,108	
SD_1.2.1 MEASLES AND OTHER ROUTINE VACCINATION	4020/A0/07/881/002/178	0	453,651	453,651	
SD_1.2.2 TREATMENT OF VULNERABLE CHILDREN AND ADOLESCENTS	4020/A0/07/881/002/179	0	820,595	820,595	

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SD_1.2.3 CAPACITY BUILDING OF HEALTH CARE PROVIDERS	4020/A0/07/881/002/180	310,522	76,049	386,570	
SD_1.2.4 EMERGENCY H&N RESPONSE	4020/A0/07/881/002/181	66,550	342,020	408,569	
SK_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/183	0	17,878	17,878	
SK_1.2.5 SUPPORT IMCI, ICCM	4020/A0/07/881/002/184	0	320,116	320,116	
SK_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/185	51,026	303,260	354,286	
SK_1.2.7.SUPPORT THE SMOH TO RESPOND TO	4020/A0/07/881/002/186	0	1,705	1,705	
NK_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/187	0	12,632	12,632	
NK_1.2.2 SUPPORT THE SMOH TO STRENGTHEN	4020/A0/07/881/002/188	0	1,357	1,357	
NK_1.2.3 SUPPLEMENTARY IMMUNIZATION ANDMALARIA ACTIVITIES	4020/A0/07/881/002/189	0	1,995	1,995	
NK_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/190	0	2,989	2,989	
NK_1.2.5 SUPPORT IMCI, ICCM	4020/A0/07/881/002/191	0	466	466	
NK_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/192	0	58,784	58,784	
NK:1.2.7 SUPPORT THE SMOH TO RESPOND TO	4020/A0/07/881/002/193	0	11,236	11,236	
WK& AB_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/194	0	16,861	16,861	
WK & AB_1.2.3 SUPPORT THE SMOH TO IMPLEM	4020/A0/07/881/002/195	0	1,995	1,995	
WK & AB_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/196	0	7,820	7,820	
WK & AB_1.2.5 IMCI/ ICCM	4020/A0/07/881/002/197	0	17,846	17,846	
WK & AB_1.2.6 RESPONSE TO HEALTH EMERGENICES	4020/A0/07/881/002/198	0	32,328	32,328	
WK & AB_1.2.7 BIRTH REGISTARATION	4020/A0/07/881/002/199	0	78,008	78,008	
BN_1.2.1 SUPPORT TRAINING OF HEALTH CARE PROVIDERS	4020/A0/07/881/002/201	0	75,960	75,960	
BN_1.2.3 INTEGARATED PHC SERVICES	4020/A0/07/881/002/203	0	25,438	25,438	
BN_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/204	0	635	635	
BN:1.2.5 2020 JOINT SUPERVISION, MONITORING AND EVALUATION	4020/A0/07/881/002/205	0	4,947	4,947	
BN_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/206	9,413	950,319	959,732	
WN_1.2.1 TRAINING OF HEALTH CARE PROVIDERS	4020/A0/07/881/002/207	0	25,094	25,094	

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WN_1.2.3 INTEGRATED PHC SERVICES	4020/A0/07/881/002/209	0	42,811	42,811	
WN_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/210	0	56,042	56,042	
WN_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/211	103,650	757,414	861,063	
CD:1.2.1 2020 SUPPORT BIRTH REGISTRATION	4020/A0/07/881/002/212	0	9,102	9,102	
CD:12.2 2020 SUPPORT CAPACITY BUILDING F	4020/A0/07/881/002/213	0	230,310	230,310	
CD:1.2.3 2020 PROVIDE OPERATION COST FOR	4020/A0/07/881/002/214	0	198,547	198,547	
CD:1.2.4 2020 SUPPORT THE DISTRIBUTION	4020/A0/07/881/002/215	0	6,717	6,717	
CD:1.2.5 2020 SUPPORT TO ACTIVATE/SCALE	4020/A0/07/881/002/216	0	629,398	629,398	
SENNAR_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/223	0	267,159	267,159	
NAT_1.2.6. PROVISION OF LINNS FOR DISTRI	4020/A0/07/881/002/224	0	117,584	117,584	
WD_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/226	0	161,317	161,317	
WD_1.2.3 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/227	0	91,964	91,964	
WD_1.2.5 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/229	0	789,642	789,642	
WD_1.2.6 INTEGRATED PHC SERVICES	4020/A0/07/881/002/230	0	2,389,555	2,389,555	
CD 2021: PROVIDE OPERATION COST FOR KEY	4020/A0/07/881/002/232	0	1,579	1,579	
CD 2021: SUPPORT THE DISTRIBUTION OF HE	4020/A0/07/881/002/233	0	1,335	1,335	
CD 2021 SUPPORT TO ACTIVATE/SCALE UP PRI	4020/A0/07/881/002/234	0	771,782	771,782	
NAT_1.2.4 MALARIA CONTROL PROG LLITN MASS DISTRIBUTION	4020/A0/07/881/002/236	202,716	12,915,547	13,118,263	
NAT_1.2.5 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/237	1,005,145	885,920	1,891,065	
NAT_1.2.6 SUPPORT IMCI, ICCM	4020/A0/07/881/002/238	228	993,942	994,170	
WN_1.2.5 JOINT MONITORING AND SUPERVISION	4020/A0/07/881/002/242	0	8,068	8,068	
SENNAR_1.2.3 INTEGRATED HIGH IMPACT PHCINTERVENTIONS	4020/A0/07/881/002/244	0	2,728	2,728	
SENNAR_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/245	0	3,508	3,508	
CD_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/247	0	95,427	95,427	
CD_1.2.3 SUPPLEMENTARY IMMUNIZATION ANDMALARIA ACTIVITIES	4020/A0/07/881/002/248	0	17,214	17,214	

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CD_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/249	0	42,501	42,501	
CD_1.2.5 SUPPORT IMCI, ICCM	4020/A0/07/881/002/250	10,000	100,852	110,852	
CD_1.2.6 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/251	199,140	373,201	572,341	
KASS_1.2.2 ROUTINE PREVENTIVE AND PROMOTIVE HEALTH PROGRAMMES	4020/A0/07/881/002/252	25,473	167,529	193,002	
KASS_1.2.3 SUPPLEMENTARY IMMUNIZATION AND MALARIA ACTIVITIES	4020/A0/07/881/002/253	200	10,285	10,485	
KASS_1.2.4 MATERNAL AND NEWBORN HEALTH INTERVENTIONS	4020/A0/07/881/002/254	38,330	84,457	122,786	
KASS_1.2.7 RESPONSE TO HEALTH EMERGENCIES	4020/A0/07/881/002/256	2,212	274,975	277,187	
ND_1.2.6 EMERGENCY H&N RESPONSE	4020/A0/07/881/002/259	0	35,543	35,543	
NAT.1.2.2.1.COORDINATION OF EMERGENCY RESPONSE	4020/A0/07/881/002/267	0	438,612	438,612	
NAT.1.2.3.1.PROCUREMENT AND DISTRIBUTION OF LIFESAVING SUPPLIES.	4020/A0/07/881/002/272	9	20,400	20,409	
NAT.1.2.3.6.PROVISION OF ESSENTIAL SUPPLIES	4020/A0/07/881/002/276	0	(175,646)	(175,646)	
Total		16,642,784	180,143,654	196,786,438	

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